

Corby

	2018-2019	2019-2020	2020-2021	
Allocation (£)			518,331	
Additional funding awarded			69,795	
Number of OT Recommendations received (OT waiting list for NNC is 440)	78	82	40	
Number of DFGs on waiting list			0	
Estimated Cost of cases on waiting list			0	
Number of DFGs in progress			47	
Estimated Cost of DFGs in progress (£)			255,154	
Number of DFG cases approved	53	59	48	
Number of completed DFGs	66	78	46	
Total spend (£) (not including salaries)			223,593	

Wellingborough

	2018-2019	2019-2020	2020-2021	
Allocation (£)			£583,457	
Additional funding awarded			£78,565	
Number of OT Recommendations received (OT waiting list for NNC is 440)			80	
Number of DFGs on waiting list			0	
Estimated Cost of cases on waiting list			N/A	
Number of DFGs in progress			24	
Estimated Cost of DFGs in progress (£)			£190,008.92	
Number of DFG Cases approved			19	
Number of Completed DFGs			68	
Total spend (£) (not including salaries)			£497,631	

Kettering

	2018-2019	2019-2020	2020-2021	
Allocation (£)	600,243	647,698	647,698	
Additional funding awarded			87,215	
Number of OT Recommendations received (OT waiting list for NNC is 440)			40	
Number of DFGs on waiting list			64	
Estimated Cost of cases on waiting list			339,500	
Number of DFGs in progress			17	
Estimated Cost of DFGs in progress (£)			181,500	
Number of DFG Cases approved	90	51	13	
Number of Completed DFGs	90	45	16	
Total spend (£) (not including salaries)	£535,429	£422,241	145,624	

East Northants

	2018-2019	2019-2020	2020-2021	
Allocation (£)			£508,259	
Additional funding awarded			£68,439	
Number of OT Recommendations received (OT waiting list for NNC is 440)			108	
Number of DFGs on waiting list			34	
Estimated Cost of cases on waiting list			£182,500	
Number of DFGs in progress			30	
Estimated Cost of DFGs in progress (£)			£250,000	
Number of DFG Cases approved			22	
Number of Completed DFGs			£47	
Total spend (£) (not including salaries)			£325,621	